



To: Honorable Public Utilities Board

Submitted by: _____/s/_____

Rebecca Irwin
AGM – Customer Resources

From: James Dorrance
Energy Resources Analyst

Approved by: _____/s/_____

Nicolas Procos
General Manager

Subject: Approve Modifications to Alameda Municipal Power’s M-2 Municipal Electric Service Street Lighting Rate Schedule

RECOMMENDATION

By *Resolution*, approve modifications to the M-2 municipal electric service street lighting rate schedule for fiscal year (FY) 2018.

BACKGROUND

At the April 17, 2017, Public Utilities Board (Board) meeting, Administrative Report No. 2017-41 was approved with the included schedules for FY 2018 electric rates. Language within the report stated that M-2 service will be billed to the City of Alameda for the public street lighting system; however, this information did not update on the M-2 rate schedule.

DISCUSSION

Staff recommends modifying the M-2 rate schedule to reflect a change to the designee of electric service for the public street lighting system, from Alameda Municipal Power (AMP) to the City of Alameda.

NEXT STEPS

Upon approval by the Board, staff will change the M-2 rate schedule and post it to AMP’s website.

FINANCIAL IMPACT

None.

LINKS TO STRATEGIC PLAN AND METRICS

KRA 1: Customer Programs & Experience
Goal 1.1: Ensure that customer have a positive experience

EXHIBIT

- A. Resolution
- B. M-2 Rate Schedule

CITY OF ALAMEDA
ALAMEDA MUNICIPAL POWER

RESOLUTION NO.

**APPROVING MODIFICATIONS TO M-2 MUNICIPAL ELECTRIC SERVICE STREET
LIGHTING RATE SCHEDULE**

WHEREAS, on April 17, 2017, the Public Utilities Board (Board) approved the existing utility rates and associated schedules for fiscal year 2018; and

WHEREAS, the existing language of the M-2 municipal electric service – street lighting rate schedule needs to be modified for fiscal year 2018 to reflect the City of Alameda as the billed party for the M-2 service; and

NOW, THEREFORE, BE IT RESOLVED by the Public Utilities Board of the City of Alameda that the proposed M-2 Municipal Electric Service – Street Lighting Rate Schedule, as set forth in the attachments hereto, be approved and adopted for use effective as of the dates specified.

Approved as to Form

By: _____/s/_____
Alan Cohen
Assistant City Attorney

AGENDA ITEM NO: 5.H
MEETING DATE: 07/17/2017
EXHIBIT A

ELECTRIC RATE SCHEDULES



**ALAMEDA
 MUNICIPAL POWER**

A Department of the City of Alameda

**SCHEDULE M-2
 MUNICIPAL ELECTRIC SERVICE – STREET LIGHTING**

APPLICABILITY

This schedule is applicable to electric service rendered to all of the City of Alameda municipal accounts for the public street lighting system.

RATES

Monthly Charges:				
	Distribution	Public Purpose	Generation	TOTAL
Per kWh	\$0.15307	\$0.00300	\$0.08201	\$0.23808
Per meter	\$500.00	-	-	\$500.00

STATE TAXES

Applicable state tax (refer to Rider ERS for current rate) and the energy adjustment charge (refer to Rider EAC) will be added to the above charges.

DEFINITIONS AND SPECIAL CONDITIONS

1. **DISTRIBUTION CHARGE**
 The charge for low voltage delivery of electric power at the local level, including billing and metering costs
2. **PUBLIC PURPOSE CHARGE**
 The California state-mandated charge supporting the funding of energy efficiency, new renewable resources, low income and research and development programs
3. **GENERATION CHARGE**
 The charge for recovering the cost of providing energy supply, including generation and transmission costs
4. **OPERATING and MAINTENANCE EXPENSES**
 This rate includes the normal distribution expenses for operating and maintaining the City of Alameda street lighting system, including lamps and globes used for replacements. This rate does not include damage claims.
5. **UNMETERED STREET LIGHTS**
 Where street lighting is not metered and operates under local photo electric control, the unmetered kWh amount will be calculated by AMP's Engineering Department.
6. **ENERGY ADJUSTMENT CHARGE**
 The charge per kWh which provides for the recovery of power supply and purchased power related costs incurred by Alameda Municipal Power to serve customers that are not adequately recovered

ADOPTED:
 RESOLUTION NO.
 (Superseding Rate Schedule M-2 Effective July 1, 2017)

Effective:

in the base rates. These costs include market purchases, hydropower availability impacts, and other power supply related charges.

7. RULES and REGULATIONS

Other conditions, as specified in AMP's Rules and Regulations, shall apply to this rate schedule.