

**Alameda Municipal Power FY 2015**  
**Energy Efficiency Summary**

Resource Savings Summary						Cost of Efficiency		Cost Test Ratios		Program Costs	
	Gross Annual Energy Savings (kWh)	Gross Lifecycle Energy Savings (kWh)	Net Coincident Peak Savings (kW)	Net Annual Energy Savings (kWh)	Net Lifecycle Energy Savings (kWh)	Utility (\$/kWh)	Total Resource (\$/kWh)	PAC*	TRC**	Customer Incentives (\$)	Program Overhead (\$)
<b>TOTAL EE PORTFOLIO</b>	<b>2,954,402</b>	<b>24,239,432</b>	<b>1,071</b>	<b>2,390,492</b>	<b>16,047,693</b>	<b>0.10</b>	<b>0.10</b>	<b>1.3</b>	<b>1.3</b>	<b>\$ 488,329</b>	<b>\$ 688,256</b>
OPower Resid Behavior Program	1,369,139	1,369,139	n/a	1,369,139	1,369,139	0.20	0.20	0.6	0.6		\$ 258,792
Res - LED, customized rebate	13,011	195,165	19	10,409	156,132	0.07	0.11	1.5	1.0	\$ 2,522	\$ 5,382
Res - LED, prescriptive rebate	65,571	983,565	65	35,408	531,125	0.06	0.08	1.7	1.4	\$ 13,058	\$ 10,823
LED, Give-aways	2,095	31,425	2	1,131	16,970	0.17	0.17	0.6	0.6	\$ 1,625	\$ 346
Res - LED, Mailing to all customers	848,008	12,720,120	849	457,924	6,868,865	0.11	0.09	1.0	1.3	\$ 356,366	\$ 158,571
Energy Star Res Refrig/Freezer	14,430	202,020	n/a	10,101	141,414	0.22	0.18	0.6	0.8	\$ 11,100	\$ 11,377
Res Refrig/Freezer Recycle	81,420	404,528	11	56,994	283,170	0.07	0.08	1.6	1.4	\$ 4,620	\$ 13,715
Res CFL trade-In	792	3,960	1	428	2,138	0.07	0.07	1.3	1.3	\$ 78	\$ 45
Comm Lighting Retrofit	412,522	6,118,300	90	330,018	4,894,640	0.07	0.10	2.3	1.6	\$ 73,008	\$ 159,747
Comm Lighting Direct Install	87,059	1,305,885	22	69,647	1,044,708	0.09	0.10	1.8	1.6	\$ 17,101	\$ 46,272
Comm Customized Retrofit	5,044	75,660	n/a	5,044	75,660	0.05	0.08	2.7	1.7	\$ 555	\$ 2,111
Comm New Construction	55,311	829,665	11	44,249	663,732	0.06	0.08	2.4	2.0	\$ 8,297	\$ 21,077

Note:

1. This table is directly from the E3 tool

\* PAC refers to the Program Administrator Cost Test

\*\* TRC refers to the Total Resource Cost Test

**AGENDA ITEM NO.: 4.F.**  
**MEETING DATE: 01/25/2016**  
**EXHIBIT A**